overview

- Founded in 1972
- 15 Plant Communities Native to California
- Mission is to provide quality education through hands-on experience with nature
Native site

Aerial View

1972
Aerial View

2014
Riparian site

1972
Riparian

2014
Redwood Forest

1973
Redwood Forest

2013
Desert

1974
Desert

2014
Southern Oak Woodland

1975
Southern Oak Woodland

2014
butterfly house

• Only Butterfly House in Orange County

• Features only Orange County native butterflies including CA State butterfly - CA Dogface
21,000+ total program participants during 2012/13 fiscal year

Participants come from all over Southern California

First School Tour in 1977
school programs

• 11,300+ students visited with their Kindergarten - Sixth grade classroom during 2012/13

• All school programs satisfy requirements for CA State Science and Social Science Standards
Brings experienced ENC Naturalists to school classrooms reaching 4,700 students in 2012/13

Designed to enhance the experience of students visiting the Center for field trips and/or to provide classroom teachers with a stand alone program that makes science and social science concepts understandable and memorable to students.
scout programs

- Boy and Girl Scout programs presented to 2,000 scouts during 2012/13 program year

- Over 111 Eagle Projects completed on site since 1986
community programs

- Additional programming includes: Little Naturalist programs for pre-schoolers, Summer Nature Camp, Student Enrichment Programs, Birthday Parties and Public Programs for all ages.

- The Center is open 7 days a week to the public with tens of thousands of visitors annually.
• Over 600 volunteers during the 2012/13 program year.

• Volunteers provided nearly 10,000 hours of service during the year.
The ENC’s Learning Center built in 2008 is the first LEED Platinum Building in Orange County as certified by the U.S. Green Building Council.
green building

VIEW FROM CENTER
building

Environmental Nature Center

VIEW FROM ABOVE
green building
on-site renewable energy
natural ventilation
water conservation / storm water management
recycled content / renewable resources
drought tolerant / native landscape

RAIN GARDENS

The site has been sized so that all water runoff will be maintained, on-site, filtered through native greenery, and absorbed by rain gardens. The rain gardens are located in the eves of the parking lot and to the rear of the parking lot. They are planted with native California succulents to filter the water of pollutants accumulated from the parking lot. The water is absorbed into the ground, running into the process. Rainwater is also captured on the roof of the administration building and routed to the scuppers, an opening for draining water, that is then sent to the runoff. From here, the water travels down a drain which leads to a large dish filled with stones. The stones aid in filtering the water before it is released back into the ground, helping to water the plants on-site. The main building roof also captures rainwater in a gutter system. The water here is routed to scuppers that release the water onto the rocks surrounding the Desert Oasis behind the building. The rocks here also aid in filtering the water before it is released back into the ground, thereby watering the plants nearby.
daylight harvesting
encouraging alternate transportation
We have a lot of work to do!!!
sustainable education
### Operating Budget 2013/14

#### Operating Income

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program Fees</td>
<td>231,500</td>
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<tr>
<td>Membership Dues</td>
<td>67,000</td>
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<tr>
<td>Special Events</td>
<td>99,500</td>
</tr>
<tr>
<td>Inventory and Native Plant Sales</td>
<td>21,000</td>
</tr>
<tr>
<td>Non-specific Donations</td>
<td>25,500</td>
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<tr>
<td>Corporate and Foundation Grants</td>
<td>105,000</td>
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<tr>
<td>Facility Rental</td>
<td>27,000</td>
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<tr>
<td>Annual Donation Request</td>
<td>10,000</td>
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<tr>
<td>Support from Endowment / Investments</td>
<td>100,000</td>
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<tr>
<td><strong>Total Income</strong></td>
<td><strong>686,500</strong></td>
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#### Operating Expenses

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<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Admin/Office</td>
<td>85,200</td>
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<td>Grounds</td>
<td>16,500</td>
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<td>Insurance</td>
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<tr>
<td>Sales</td>
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<td>Networking/Marketing/Events</td>
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<td>Programs</td>
<td>41,900</td>
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<td>Payroll</td>
<td>438,600</td>
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<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>686,500</strong></td>
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#### Operating Surplus/(Shortfall)

<table>
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<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td><strong>Operating Surplus/(Shortfall)</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>
• 350+ annual members

• Membership support provides 10% of annual operating revenue

• Members receive terrific benefits

• Thank You!
facility rentals

Weddings

Parties

Meetings
Nature Preschool property

Nature Preschool at the ENC

Existing ENC property
Nature Preschool property

Providing quality education through hands-on experience with nature

Nature Pre-School
At The Environmental Nature Center
NEWPORT BEACH, CALIFORNIA
Nature Preschool building